



Republic of the Philippines
Department of Finance
CENTRAL BOARD OF ASSESMENT APPEALS
7th Floor, EDPC Bldg., BSP Complex, Roxas Blvd., Manila



SUPPLEMENTAL Annual Procurement Plan for FY 2018 (No. 1)
as of February 8, 2018

Code PAP	Procurement/ Program/ Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimate Budget			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Contract Signing		Total	MOOE	Capital Outlay	
	Digitization Project										
	ICT Equipment & Machinery										
	Purchase of One (1) unit Tower Server	CBAA Admin/ IT	NP-SVP		1st Quarter 2018		GOP-GAA	300,000.00	-	300,000.00	for the Setting-up of CBAA Electronic Records Mgmt System (ERMS)
	Purchase of Two (2) units Laptop bundle with two (2) unit All-In-One Printer, One (1) unit External Hard Drive and One (1) External CD-ROM	Board / LFO / Admin	NP-SVP		1st Quarter 2018		GOP-GAA	55,000.00	-	55,000.00	
TOTAL								355,000.00	-	355,000.00	

Prepared by:

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