

For operations, as indicated hereunder.....P 19,115,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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1100 OFFICIAL GAZETTE Vol. 112, No.  
GENERAL APPROPRIATIONS ACT, FY 2017

**PROGRAMS**

Operations	P 13,342,000	P 3,872,000	P 1,901,000	P 19,115,000
NFO 1: ADJUDICATION SERVICES	13,342,000	3,872,000	1,901,000	19,115,000
Total, Programs	13,342,000	3,872,000	1,901,000	19,115,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 13,342,000</b>	<b>P 3,872,000</b>	<b>P 1,901,000</b>	<b>P 19,115,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

Operations				
NFO 1: ADJUDICATION SERVICES	P 13,342,000	P 3,872,000	P 1,901,000	P 19,115,000
Adjudication of Appealed Cases on Real Property Assessment	13,342,000	3,872,000	1,901,000	19,115,000
Sub-total, Operations	13,342,000	3,872,000	1,901,000	19,115,000
Total Programs and Activities	13,342,000	3,872,000	1,901,000	19,115,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 13,342,000</b>	<b>P 3,872,000</b>	<b>P 1,901,000</b>	<b>P 19,115,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

9,678

**Total Permanent Positions**

9,678

**Other Compensation Common to All**

Personal Economic Relief Allowance	552
Representation Allowance	486
Transportation Allowance	486
Clothing and Uniform Allowance	115
Mid-Year Bonus - Civilian	806
Year End Bonus	806
Cash Gift	115
Step Increment	58
Productivity Enhancement Incentive	115

<b>Total Other Compensation Common to All</b>	<b>3,539</b>
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**Other Benefits**

PAG-IBIG Contributions	28
PhilHealth Contributions	69
Employees Compensation Insurance Premiums	28

<b>Total Other Benefits</b>	<b>125</b>
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**Total Personnel Services**

<b>13,342</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	237
Training and Scholarship Expenses	1,538
Supplies and Materials Expenses	379
Utility Expenses	50
Communication Expenses	175
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
General Services	805
Repairs and Maintenance	70
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	6
Printing and Publication Expenses	16
Rent/Lease Expenses	356
Subscription Expenses	15

<b>Total Maintenance and Other Operating Expenses</b>	<b>3,872</b>
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**Total Current Operating Expenditures**

<b>17,214</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	701
Machinery and Equipment Outlay	1,200
Transportation Equipment Outlay	

<b>Total Capital Outlays</b>	<b>1,901</b>
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**Total Programs/Locally-Funded Project(s)**

<b>19,115</b>
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**TOTAL NEW APPROPRIATIONS**

<b>19,115</b>
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